

Estimated Guaranteed Funding Level for 2004/05

| DfES Code | School | Baseline Budget | Anticipated GFL | Cash Percentage Increase | Cash Sum per Pupil 2003/4 | Cash Sum per Pupil 2004/5 | Per Pupil Percentage Increase |
|-----------|----------------------------------|-----------------|-----------------|--------------------------|---------------------------|---------------------------|-------------------------------|
| 2003 | Albion | £622,920 | £635,387 | 2.0% | £3,265 | £3,330 | 2.0% |
| 2853 | Alfred Salter | £1,240,507 | £1,309,754 | 5.6% | £2,918 | £3,081 | 5.6% |
| 2854 | Alma | £642,710 | £656,402 | 2.1% | £2,988 | £3,052 | 2.1% |
| 2038 | Bellenden | £636,248 | £653,226 | 2.7% | £2,980 | £3,060 | 2.7% |
| 2856 | Bessemer Grange | £1,238,342 | £1,299,911 | 5.0% | £3,156 | £3,313 | 5.0% |
| 2858 | Brunswick Park | £1,664,662 | £1,721,289 | 3.4% | £2,962 | £3,063 | 3.4% |
| 2085 | Camelot | £1,396,912 | £1,520,508 | 8.8% | £2,934 | £3,194 | 8.8% |
| 2100 | Charles Dickens | £952,976 | £1,018,948 | 6.9% | £3,044 | £3,255 | 6.9% |
| 5207 | Charlotte Sharman | £1,121,648 | £1,155,916 | 3.1% | £2,779 | £2,864 | 3.1% |
| 2116 | Cobourg | £1,075,437 | £1,243,134 | 15.6% | £3,044 | £3,518 | 15.6% |
| 2123 | Comber Grove | £967,784 | £991,323 | 2.4% | £2,824 | £2,892 | 2.4% |
| 2138 | Crampton | £706,116 | £736,785 | 4.3% | £3,041 | £3,173 | 4.3% |
| 2142 | Crawford | £1,223,178 | £1,285,879 | 5.1% | £2,858 | £3,005 | 5.1% |
| 2161 | Dog Kennel Hill | £1,312,856 | £1,339,307 | 2.0% | £2,837 | £2,894 | 2.0% |
| 2169 | Dulwich Hamlet | £934,090 | £975,958 | 4.5% | £2,499 | £2,611 | 4.5% |
| 2848 | Eveline Lowe | £1,056,623 | £1,074,200 | 1.7% | £3,056 | £3,107 | 1.7% |
| 5205 | Friars | £707,039 | £711,568 | 0.6% | £3,032 | £3,051 | 0.6% |
| 2240 | Galleywall | £1,066,476 | £1,095,038 | 2.7% | £3,104 | £3,187 | 2.7% |
| 2255 | Gloucester | £2,210,240 | £2,343,066 | 6.0% | £2,860 | £3,032 | 6.0% |
| 2257 | Goodrich | £1,751,050 | £1,897,761 | 8.4% | £2,680 | £2,905 | 8.4% |
| 2859 | Goose Green | £1,098,914 | £1,206,204 | 9.8% | £2,956 | £3,245 | 9.8% |
| 2263 | Grange | £889,773 | £927,559 | 4.2% | £3,016 | £3,144 | 4.2% |
| 2293 | Heber | £928,791 | £1,002,772 | 8.0% | £2,956 | £3,191 | 8.0% |
| 2308 | Hollydale | £879,924 | £908,803 | 3.3% | £2,848 | £2,941 | 3.3% |
| 2323 | Ilderton | £989,551 | £1,162,474 | 17.5% | £2,947 | £3,462 | 17.5% |
| 2328 | Ivydale | £1,091,137 | £1,107,026 | 1.5% | £2,977 | £3,020 | 1.5% |
| 2335 | John Donne | £1,113,870 | £1,088,029 | -2.3% | £2,986 | £2,917 | -2.3% |
| 2339 | John Ruskin | £1,642,548 | £1,701,232 | 3.6% | £3,490 | £3,615 | 3.6% |
| 2344 | Joseph Lancaster | £939,476 | £1,003,487 | 6.8% | £3,195 | £3,412 | 6.8% |
| 2351 | Keyworth | £1,003,310 | £1,083,990 | 8.0% | £3,062 | £3,308 | 8.0% |
| 2365 | Langbourne | £630,421 | £804,770 | 27.7% | £3,262 | £4,164 | 27.7% |
| 2392 | Lyndhurst | £1,019,632 | £1,063,496 | 4.3% | £2,960 | £3,088 | 4.3% |
| 2411 | Michael Faraday | £995,333 | £1,025,681 | 3.0% | £2,968 | £3,058 | 3.0% |
| 2855 | Oliver Goldsmith | £1,671,610 | £1,864,018 | 11.5% | £2,861 | £3,190 | 11.5% |
| 2857 | Peckham Park | £1,538,473 | £1,587,196 | 3.2% | £2,911 | £3,003 | 3.2% |
| 2462 | Peckham Rye | £1,027,961 | £1,077,307 | 4.8% | £2,967 | £3,109 | 4.8% |
| 2852 | Pilgrims Way | £624,519 | £663,526 | 6.2% | £3,112 | £3,307 | 6.2% |
| 2500 | Redriff | £1,180,936 | £1,235,610 | 4.6% | £2,822 | £2,953 | 4.6% |
| 2514 | Riverside | £943,099 | £975,083 | 3.4% | £2,855 | £2,951 | 3.4% |
| 2516 | Robert Browning | £949,068 | £1,010,470 | 6.5% | £3,019 | £3,214 | 6.5% |
| 2526 | Rotherhithe | £1,227,789 | £1,313,017 | 6.9% | £2,951 | £3,156 | 6.9% |
| 2560 | Snowsfields | £1,210,330 | £1,305,355 | 7.9% | £4,357 | £4,699 | 7.9% |
| 2562 | Southwark Park | £900,337 | £943,255 | 4.8% | £2,845 | £2,981 | 4.8% |
| 5209 | Surrey Square Jnr | £699,607 | £708,277 | 1.2% | £2,932 | £2,969 | 1.2% |
| 5208 | Surrey Square Inf | £640,556 | £674,659 | 5.3% | £3,219 | £3,390 | 5.3% |
| 2607 | Tower Bridge | £765,675 | £788,854 | 3.0% | £3,206 | £3,304 | 3.0% |
| 2609 | Townsend | £858,606 | £902,771 | 5.1% | £2,891 | £3,040 | 5.1% |
| 2621 | Victory | £711,421 | £740,403 | 4.1% | £3,030 | £3,153 | 4.1% |
| 3313 | | £569,915 | £598,555 | 5.0% | £2,906 | £3,053 | 5.0% |
| 3593 | Cathedral CE | £744,791 | £774,145 | 3.9% | £3,154 | £3,278 | 3.9% |
| 3337 | Dulwich Village CE | £768,743 | £800,483 | 4.1% | £2,856 | £2,974 | 4.1% |
| 3341 | English Martyrs' RC | £1,210,406 | £1,333,300 | 10.2% | £2,955 | £3,255 | 10.2% |
| 3516 | Peter Hills CE | £648,244 | £667,438 | 3.0% | £2,944 | £3,032 | 3.0% |
| 5201 | St. Anthony's RC | £879,745 | £907,447 | 3.1% | £2,734 | £2,820 | 3.1% |
| 5200 | St. Francesca Cabrini RC | £1,171,859 | £1,242,308 | 6.0% | £2,742 | £2,907 | 6.0% |
| 3435 | St. Francis RC | £1,178,282 | £1,275,316 | 8.2% | £2,906 | £3,146 | 8.2% |
| 3447 | St. George's Cathedral RC (0340) | £1,029,917 | £1,085,234 | 5.4% | £2,828 | £2,980 | 5.4% |
| 3445 | St. George's CE (043) | £586,258 | £592,142 | 1.0% | £2,946 | £2,976 | 1.0% |
| 3452 | St. James' CE | £557,619 | £566,010 | 1.5% | £2,867 | £2,910 | 1.5% |
| 3399 | St. James The Great RC | £663,001 | £710,013 | 7.1% | £3,005 | £3,218 | 7.1% |

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|------------------------|---------------------------------|--------------------|--------------------|-------------|-----------------|-----------------|-------------|
| 3460 | St. John's and St. Clement's CE | £1,006,588 | £1,081,305 | 7.4% | £2,732 | £2,935 | 7.4% |
| 3468 | St. John's Walworth CE | £637,410 | £648,966 | 1.8% | £2,793 | £2,843 | 1.8% |
| 3669 | St. John's Elmos RC | £583,574 | £651,868 | 11.7% | £2,967 | £3,315 | 11.7% |
| 3475 | St. Joseph's RC (014B) | £943,116 | £983,373 | 4.3% | £2,809 | £2,929 | 4.3% |
| 3476 | St. Joseph's RC (026) | £612,280 | £657,981 | 7.5% | £3,040 | £3,267 | 7.5% |
| 3484 | St. Joseph's RC (0339) | £658,099 | £685,352 | 4.1% | £2,976 | £3,099 | 4.1% |
| 5203 | St. Joseph's RC Jnr (046) | £667,456 | £691,826 | 3.7% | £2,798 | £2,900 | 3.7% |
| 5204 | St. Joseph's RC Inf (046) | £562,758 | £592,086 | 5.2% | £3,172 | £3,337 | 5.2% |
| 3492 | St. Judes CE | £544,645 | £562,930 | 3.4% | £2,971 | £3,071 | 3.4% |
| 3508 | St. Mary Magdalene CE | £601,047 | £621,537 | 3.4% | £3,014 | £3,117 | 3.4% |
| 3573 | St. Paul's Walworth CE | £847,264 | £880,562 | 3.9% | £2,849 | £2,961 | 3.9% |
| 3586 | St. Peter's Walworth CE | £647,074 | £699,997 | 8.2% | £2,894 | £3,131 | 8.2% |
| Total Primary | | £69,020,571 | £72,850,855 | 5.5% | £214,321 | £226,023 | 5.5% |
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| 4009 | Aylwin Girls' | £3,306,257 | £3,480,426 | 5.3% | £3,566 | £3,754 | 5.3% |
| 4318 | The Charter | £2,232,540 | £2,899,257 | 29.9% | £3,456 | £4,488 | 29.9% |
| 4313 | Geoffrey Chaucer | £3,355,089 | £3,428,257 | 2.2% | £3,515 | £3,591 | 2.2% |
| 4265 | Kingsdale | £4,189,927 | £3,885,624 | -7.3% | £3,570 | £3,311 | -7.3% |
| 4215 | Walworth | £4,261,314 | £4,391,957 | 3.1% | £3,523 | £3,631 | 3.1% |
| 4303 | Waverley | £3,233,957 | £3,433,466 | 6.2% | £3,730 | £3,960 | 6.2% |
| 4725 | Archbishop Michael Ramsey CE | £3,614,750 | £3,700,474 | 2.4% | £4,676 | £4,787 | 2.4% |
| 5404 | Notre Dame RC | £2,208,384 | £2,320,989 | 5.1% | £3,479 | £3,656 | 5.1% |
| 5405 | Sacred Heart RC | £2,232,993 | £2,312,292 | 3.6% | £3,477 | £3,601 | 3.6% |
| 5403 | St Michael's RC | £2,216,316 | £2,312,453 | 4.3% | £3,525 | £3,678 | 4.3% |
| 4680 | St Saviour's & St Olave's CE | £2,496,642 | £2,615,106 | 4.7% | £4,020 | £4,211 | 4.7% |
| 5402 | St Thomas The Apostle RC | £2,526,229 | £2,640,871 | 4.5% | £3,447 | £3,604 | 4.5% |
| Total Secondary | | £35,874,399 | £37,421,171 | 4.3% | £43,985 | £46,272 | 5.2% |
| <hr/> | | | | | | | |
| 7167 | Beormund | £509,547 | £529,929 | 4.0% | £14,558 | £15,141 | 4.0% |
| 7186 | Cherry Garden | £973,543 | £1,012,485 | 4.0% | £17,701 | £18,409 | 4.0% |
| 7126 | Haymerle | £1,164,595 | £1,211,179 | 4.0% | £11,764 | £12,234 | 4.0% |
| 7064 | Bredinghurst | £1,034,082 | £1,075,445 | 4.0% | £20,276 | £21,087 | 4.0% |
| 7007 | Highshore | £1,513,460 | £1,573,999 | 4.0% | £11,824 | £12,297 | 4.0% |
| 7048 | Spa | £1,154,359 | £1,200,534 | 4.0% | £14,429 | £15,007 | 4.0% |
| 7174 | Tuke | £941,962 | £979,640 | 4.0% | £16,821 | £17,494 | 4.0% |
| 7066 | Guys Evelina | £415,438 | £432,056 | 4.0% | £11,870 | £12,344 | 4.0% |
| 7073 | Maudsley and Bethlem | £362,131 | £376,616 | 4.0% | £14,485 | £15,065 | 4.0% |
| Total Special | | £8,069,118 | £8,391,883 | 4.0% | £133,728 | £139,077 | 4.0% |

Total Additional Funding

| | |
|-------------------------------------|-------------------|
| Primary 2003/04 | £647,074 |
| Primary 2004/05 | £699,997 |
| Additional Funding | £52,923 |
| Secondary 2003/04 | £2,526,229 |
| Secondary 2004/05 | £2,640,871 |
| Additional Funding | £114,643 |
| Total Increase in Mainstream | £167,566 |
| Special 2003/04 | £362,131 |
| Special 2004/05 | £376,616 |
| Additional Funding | £14,485 |
| Total GFL increase | £182,051 |

Check Spreadsheet Calculation

| | Albion | Alfred Salter |
|-------------------------------|---------|---------------|
| A | 703,600 | 1,513,316 |
| B | 80,680 | 272,809 |
| C | 186 | 433 |
| D | 191 | 425 |
| E | 0.8 | 0.8 |
| $((A-B)*1.04)$ | 647,837 | 1,290,127 |
| $(((C-D)/D)*((A-B)*1.04)*E)$ | -12,450 | 19,626 |
| $(((C-D)/D)+1)*((A-B)*1.034)$ | | 1,307,076 |
| Total | 635,387 | 1,309,754 |

